

SM Project Summary for 2017-2018 (Approved)

| PFP | Project | Campus(es) | Category | Type | Building(s) | State Funds | Local Funds | Total Funds | Expended Funds | Change Requested |
|-----|--|---------------|----------|------------|-------------|-------------|-------------|-------------|----------------|------------------|
| Yes | Replace Cooling Tower, Building 1 | District-wide | SM | Mechanical | Campus-wide | \$34,340 | \$0 | \$34,340 | \$0 | No |
| Yes | Replace Air Conditioning Units (21), Building 21 | District-wide | SM | Mechanical | Campus-wide | \$114,500 | \$0 | \$114,500 | \$0 | No |
| Yes | Replace Air Conditioning/Heating Unit, Building 11 | District-wide | SM | Mechanical | Campus-wide | \$32,212 | \$0 | \$32,212 | \$0 | No |
| Yes | Rehabilitate Emergency Generator at Waste Water Facility | District-wide | SM | Mechanical | Campus-wide | \$12,872 | \$0 | \$12,872 | \$0 | No |
| Yes | Replace Industrial Water Heaters, Building 22 | District-wide | SM | Mechanical | Campus-wide | \$10,360 | \$0 | \$10,360 | \$0 | No |
| Yes | Replace Package Air Conditioning Unit, Building 7 | District-wide | SM | Mechanical | Campus-wide | \$8,800 | \$0 | \$8,800 | \$0 | No |
| Yes | Replace Fire Alarm Panel, Building 15 | District-wide | SM | Other | Campus-wide | \$28,366 | \$0 | \$28,366 | \$0 | No |
| Yes | Replace Fire Alarm Panel, Building 22 | District-wide | SM | Other | Campus-wide | \$20,130 | \$0 | \$20,130 | \$0 | No |
| Yes | Replace Carpet In Business Office, Building 10 | District-wide | SM | Other | Campus-wide | \$5,414 | \$0 | \$5,414 | \$0 | No |