

Objectives by Planning Unit and Status

Planning Year: 2018-2019,2016-2017,2017-2018

Planning Year: 2016-2017

Unit Code	Planning Unit	Unit Manager
31120	DSPS	Nava, Norma

Objective Status: In Progress

- 672 To maintain program services which support student success and attainment of the student's educational goal.
- To provide DSPS students full services in terms of access, availability to have interactive process to determine appropriate accommodations, abbreviated plans, complete student educational plans, be assisted with community partners (i.e. Department of Rehabilitation, Imperial County Behavioral Health, ICOE, Imperial County High Schools), academic monitoring, transfer advising, interact with faculty , assist with other educational issues.
- 11/16/16 Update: Have met with VP of Students Services and have go ahead we can hire of full time non-categorical DSPS counselor using Student Equity Funds. Have made contact with HR to update position description. Will need to have position put on the board agenda as recommendation to post the position. Have solicited several faculty/staff to serve as committee members for the position.
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Objective Status: Initiated

- 664 To increase the successful completion rate of DSPS Students.
- To increase the number of DSPS students who successfully pass their Basic skill classes by 10%.
- Update: For fall semester 120 DSPS were referred for tutorial services. Currently 70% of the students are still attending and grades will be reviewed in January.
- Update: For the academic year 2016-2017 a total of 142 students received one to one tutorial services for 187 class subjects. A total of 23 students dropped their classes receiving tutorial services in the 2016-2017 academic year. The drops were due to medical, personal, or academic requirements were too heavy due to number of units student had enrolled in for the semester. Evidence can be found in Starfish counselor notes.
- A total of 142 unduplicated Students receiving tutorial services completed 123 of their classes with C grade or better in all subjects including basic skills (66.87%). The success rate for both Basic English and Math was 51.89%.
- We did not meet the goal of 10 % but did have improvement on the success rate. We will continue to work on improving the success rate of DSPS students. With increased tutorial services and embedded tutors we hope the next year will bring additional increases in the success rate from this year.
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Planning Year: 2017-2018

Unit Code	Planning Unit	Unit Manager
31120	DSPS	Nava, Norma

Objective Status: Initiated

- 664 To increase the successful completion rate of DSPS Students.
To increase the number of DSPS students who successfully pass their Basic skill classes by 10%.
- Update: For fall semester 120 DSPS were referred for tutorial services. Currently 70% of the students are still attending and grades will be reviewed in January.
Update: For the academic year 2016-2017 a total of 142 students received one to one tutorial services for 187 class subjects. A total of 23 students dropped their classes receiving tutorial services in the 2016-2017 academic year. The drops were due to medical, personal, or academic requirements were too heavy due to number of units student had enrolled in for the semester. Evidence can be found in Starfish counselor notes.
A total of 142 unduplicated Students receiving tutorial services completed 123 of their classes with C grade or better in all subjects including basic skills (66.87%). The success rate for both Basic English and Math was 51.89%.
We did not meet the goal of 10 % but did have improvement on the success rate. We will continue to work on improving the success rate of DSPS students. With increased tutorial services and embedded tutors we hope the next year will bring additional increases in the success rate from this year.

- 881 To insure accessibility for DSPS students taking classes and co-curricular activities.
To provide DSPS students access and accessible alternative media (Braille, large print, closed captioning in a timely manner. To serve as a liaison between faculty, students and the DSPS program to secure the instructional materials needed in alternate formats. To install and support software and hardware the High Tech Lab needs for students and train the students how to use the assistive technology.

Planning Year: 2018-2019

Unit Code	Planning Unit	Unit Manager
31120	DSPS	Nava, Norma

Objective Status: Initiated

- 1123 Maintain current level of services from the Disabled Student Program and Services Program
Due to an increased cost of direct services, more funds need to be allocated to serve our current student population and remain compliant with legal mandates
Ideally, the DSPS Coordinator's salary and benefits need to be completely paid out of District Funds. Currently, 45% of the salary is paid by district.

Objective Status: Planning

- 1099 To increase the successful completion rate of DSPS Students in Basic skill classes.
To increase the number of DSPS students who successfully pass their Basic skill classes by 5% from current completion rate.

1103 To maintain program services which support student success and attainment of the student's educational goal.

To provide DSPS students full services in terms of access, availability to have interactive process to determine appropriate accommodations, abbreviated plans, complete student educational plans, be assisted with community partners (i.e. Department of Rehabilitation, Imperial County Behavioral Health, ICOE, Imperial County High Schools), academic monitoring, transfer advising, interact with faculty , assist with other educational issues, and documentation of MIS.

1104 To increase the number of students by 10% using Alt Media and other adaptive software this year to enable successful completion of student's educational courses.

To ensure new DSPS students needing adaptive software use ie Kurzweil, Mind play, Modu Math, and online tools to increase understanding or recall of the subject increasing passing class with C or better grades.
