

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW/BUDGET COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT Humanities Department

ACADEMIC YR. 2014-2015

Academic Program Review

Service Area Program Review

2014-2015 Budget

Resource Requests

Program Review Completed by:

Printed Name	Title	Signature/Date
Carol Hegarty	Chair - Humanities	Carol Hegarty 4/9/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Carol Hegarty	Chair - Humanities	Carol Hegarty 4/9/14

Area Dean:

Printed Name	Title	Signature/Date
Brian McNeese	Dean of Arts, Letters & Learning Services	Brian McNeese 4/7/2014

Area Vice President :

Printed Name	Title	Signature/Date
Kathy Berry	VP for Academic Services	Kathy Berry 4-11-14



Imperial Valley College

Program Review

Org: 223, Description: Humanities						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$1,800.00	\$1,800.00	Instructional Supplies and Material	5
4340 Media Materials	11001 Unrestricted - General	\$0.00	\$1,000.00	\$1,000.00	Media Materials	1
4455 Copying/Printing	11001 Unrestricted - General	\$5,219.07	\$6,945.00	\$6,945.00	Copying/Printing	1
4460 Office Supplies	11001 Unrestricted - General	\$686.26	\$2,800.00	\$2,800.00	Office Supplies	1
4480 Hospitality	11001 Unrestricted - General	\$1,217.30	\$2,500.00	\$2,500.00	Hospitality	1
5640 Equipment Repairs	11001 Unrestricted - General	\$1,738.75	\$2,000.00	\$2,000.00	Equipment Repairs/Piano Tuning	1
5860 Postage	11001 Unrestricted - General	\$0.00	\$50.00	\$50.00	Postage	1
Totals:		\$8,861.38	\$17,095.00	\$17,095.00		

Actual Grand Total (12-13): \$8,861.38
Budgeted Grand Total (13-14): \$17,095.00
Requesting Grand Total (14-15): \$17,095.00



Imperial Valley College

Program Review

Facilities Resource Requests

FACILITIES NEEDS for ORG 223 - Humanities AND PROGRAM 1000 - Fine and Applied Arts:								
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	Re-model	\$200	750	1	No Yes	\$150,000
Totals:								\$150,000

Long Justifications:
 1 Budget for renovation for the art spaces. Provide more classroom space. Among needed items are a larger sink, better lighting, cleaned up storage spaces, new room divider for critique space. The second floor attic should be walled up as it is a safety hazard, makes the room difficult to heat and air condition, retains unnecessary dust, and makes the room difficult to light properly. A drop ceiling might be considered to lighten and brighten the space. There needs to be some access to natural light or full spectrum light for color correctness.

Grand Total: \$150,000



Imperial Valley College

Program Review

Org: 223, Description: Humanities						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4455 Copying/Printing	11002 Summer School	\$0.00	\$0.00	\$100.00	Copying and printing....	1
<i>Totals:</i>		\$0.00	\$0.00	\$100.00		

Actual Grand Total (12-13): \$0.00
Budgeted Grand Total (13-14): \$0.00
Requesting Grand Total (14-15): \$100.00



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Program Review

Org: 223, Description: Humanities						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$275.00	Copying and printing...	1
Totals:		\$0.00	\$0.00	\$275.00		

Actual Grand Total (12-13):	\$0.00
Budgeted Grand Total (13-14):	\$0.00
Requesting Grand Total (14-15):	\$275.00