## IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COVER AND SIGN-OFF SHEET

PROGRAM/DEPARTMENT_BU	DGET:Fostercare	ACADEMIC YR. 2014-2015
Academic Program Review		Service Area Program Review
Program Review Completed by:		
Printed Name	Title	Signature/Date
Lency Lucas	CFCS-Tech	Tenostus 3/27/14
Program Chair/Coordinator/Direct	ctor:	
Printed Name	Title	Signature/Date
Becky Green	Director	Bus 12 4/1/14
Area Dean:		0
Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	Spin Silva
Area Vice President:		
Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Se	ervices Sat B 4-1-14



## Imperial Valley College

Program Review

Org: 226, Description: Foster	Care						10000000000000000000000000000000000000
Acct Description	Fund Description		Actual (12-13) B	udgeted (13-14)	Request (14-15)	Justification	Pri
1390 Instr - Prof Exp/Extra Duty Agi	16202 Foster Care		\$0.00	\$0.00		Extra Duty Classes Prov	1
2108 Classified Managers Salaries	16202 Foster Care		\$0.00	\$0.00		Class Mang	1
2120 Secretarial/Clerical Salaries	16202 Foster Care		\$0.00	\$0.00	\$12,435.00		1
2399 Overtime and Extra Pay	16202 Foster Care		\$0.00	\$0.00		Translation Overtime	1
3110 STRS Certificated Instructional	16202 Foster Care		\$0.00	\$0.00		STRS Cert	1
3120 STRS Classified Non instruction	16202 Foster Care		\$0.00	\$0.00		STRS Class Non Ins	1
3220 PERS Classified Noninstruction	16202 Foster Care	San P	\$0.00	\$0.00		PERS Class	1
3320 FICA-Classified	16202 Foster Care		\$0.00	\$0.00	\$957.00	FICA Class	1
3330 Medicare-Certificated	16202 Foster Care	1000	\$0.00	\$0.00		MED Cert	1
3340 Medicare-Classified	16202 Foster Care		\$0.00	\$0.00	The state of the s	MED Class	1
3420 Health Insurance - Classified	16202 Foster Care	District to	\$0.00	\$0.00		Health Ins Class	1
3510 SUI - Certificated	16202 Foster Care		\$0.00	\$0.00		SUI Cert	1
3520 SUI - Classified	16202 Foster Care	OWNER OF	\$0.00	\$0.00	<del> </del>	SUI Class	1
3610 Workers' Comp - Certificated	16202 Foster Care		\$0.00	\$0.00	\$62.00	WC Cert	1
3620 Workers' Comp - Classified	16202 Foster Care	ale i	\$0.00	\$0.00		WC Class	1
4320 Instructional Supplies and Mat	16202 Foster Care		\$0.00	\$0.00	\$3,778.00	Inst Supplies	1
4455 Copying/Printing	16202 Foster Care		\$17.50	\$500.00		Copy Print Presenter	1
4460 Office Supplies	16202 Foster Care		\$0.00	\$0.00		Office Supplies	1
4480 Hospitality	16202 Foster Care	BASTE S	\$779.07	\$1,000.00		Hospitality Trainings	1
5110 Consulting Services	16202 Foster Care		\$1,350.00	\$2,000.00		Consulting Trainings	1
5220 Travel - Staff Conferences	16202 Foster Care	250	\$1,887.17	\$1,500.00		Mandated Travel	1
5625 Indirect Cost Expense	16202 Foster Care		\$0.00	\$0.00	\$1,982.00		1
5860 Postage	16202 Foster Care	15 July 18	\$33.00	\$40.00		Mandated reports Postage	1
8623 Foster Care	16202 Foster Care		\$83,640.00	\$79,281.00		Projected Revenue	1
	Tot	tals:	\$87,706.74	\$84,321.00	\$158,562.00	,	

Actual Grand Total (12-13):

\$87,706.74

Budgeted Grand Total (13-14):

\$84,321.00

Requesting Grand Total (14-15):

\$79,281.00



## **Imperial Valley** College Program Review

Org: 226, Description: Foster	. IN LANCE OF THE COLUMN TWO IS NOT THE OWNER.					1010
Acct Description	Fund Description	Actual (12-13) B	Budgeted (13-14)	Committee of the second column and the secon		Pr
1390 Instr - Prof Exp/Extra Duty Agn		\$0.00	\$0.00	\$8,000.00	Extra Duty Classes Prov	
2108 Classified Managers Salaries	16202 Foster Care	\$0.00	\$0.00	\$28,575.00	Class Mang	
2120 Secretarial/Clerical Salaries	16202 Foster Care	\$0.00	\$0.00	\$12,435.00	Secr Sal	<b>斯斯巴克</b>
2399 Overtime and Extra Pay	16202 Foster Care	\$0.00	\$0.00	\$3,000.00	Translation Overtime	1
3110 STRS Certificated Instructional	16202 Foster Care	\$0.00	\$0.00	\$660.00	STRS Cert	911-76161
3120 STRS Classified Non instruction		\$0.00	\$0.00	\$2,358.00	STRS Class Non Ins	1
3220 PERS Classified Noninstruction	16202 Foster Care	\$0.00	\$0.00	\$291.00	PERS Class	(E) (E) (E)
3320 FICA-Classified	16202 Foster Care	\$0.00	\$0.00	\$957.00	FICA Class	1
3330 Medicare_Certificated	16202 Foster Care	\$0.00	\$0.00	\$116.00	MED Cert	
3340 Medicare-Classified	16202 Foster Care	\$0.00	\$0.00	\$638.00	MED Class	
3420 Health Insurance - Classified	16202 Foster Care	\$0.00	\$0.00	\$4,074.00	Health Ins Class	到于5号 <b>1</b>
3510 SUI - Certificated	16202 Foster Care	\$0.00	\$0.00	\$4.00	SUI Cert	1
3520 SUI - Classified	16202 Foster Care	\$0.00	\$0.00	\$22.00	SUI Class	1
3610 Workers' Comp - Certificated	16202 Foster Care	\$0.00	\$0.00	\$62.00	WC Cert	1
3620 Workers' Comp - Classified	16202 Foster Care	\$0.00	\$0.00	\$344.00	WC Class	6 Ph Ph -
4320 Instructional Supplies and Mat	16202 Foster Care	\$0.00	\$0.00	\$3,778.00	Inst Supplies	1
4455 Copying/Printing	16202 Foster Care	\$17.50	\$500.00	\$500.00	Copy Print Presenter	Fall de 1
4460 Office Supplies	16202 Foster Care	\$0.00	\$0.00	\$800.00	Office Supplies	1
4480 Hospitality	16202 Foster Care	\$779.07	\$1,000.00	\$1,000.00	Hospitality Trainings	99.7 191
5110 Consulting Services	16202 Foster Care	\$1,350.00	\$2,000.00		Consulting Trainings	1
5220 Travel - Staff Conferences	16202 Foster Care	\$1,887.17	\$1,500.00		Mandated Travel	400,000
5625 Indirect Cost Expense	16202 Foster Care	\$0.00	\$0.00	\$1,982.00	Indirect	1
5860 Postage	16202 Foster Care	\$33.00	\$40.00	\$85.00	Mandated reports Postage	
8623 Foster Care	16202 Foster Care	\$83,640.00	\$79,281.00		Projected Revenue	
	Totals:	\$87,706.74	\$84,321.00	\$158,562.00		7/10/20

Actual Grand Total (12-13):

\$87,706.74

Budgeted Grand Total (13-14):

\$84,321.00

Requesting Grand Total (14-15):

\$158,562.00