

# Budget - Non-Forecasted Detail

**Budget Account**

14801000-E-10 - Institutional Effectiveness

**GL Code**

645 - Other Se

Faculty and staff who are experts on each topic, and invite them to teach specific sessions in the fall. Determine the cost for each session and confirm the availability of instructors.

**Approved:**

200

\$1,200

Faculty and staff facilitating the sessions. 12 instructors @ \$100 each.