

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Board of Trustees

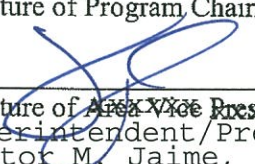
ACADEMIC YR. 2013-2014

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

N/A

Signature of Program Chair/Director	Date	Signature of Area Dean	Date
			
Signature of Area Vice President Superintendent/President Victor M. Jaime, Ed.D.	5/13/13		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

151-11001-6600		Board of Trustees Office/Unrestricted - General/Planning, Policymaking and Coord				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	3440 Health Insurance/IP - Certificated	\$97,082.69	\$98,000.00	\$98,000.00	Health Insurance for Board Members	10 Staffing
2	4480 Hospitality	\$137.20	\$200.00	\$150.00	Refreshments, supplies for Board of Trustees	10 Routine Operational Cost
3	5110 Consulting Services	\$49,449.24	\$49,450.00	\$2,000.00	Facilitator/consultant for Board Retreat	10 Professional Development
4	5210 Travel - Mileage	\$2,352.36	\$2,350.00	\$3,000.00	Mileage reimbursement for Attendance at	10 Routine Operational Cost
5	5221 Board District #1 Travel	\$815.08	\$1,250.00	\$3,000.00	Travel, Conferences	10 Professional Development
6	5222 Board District #2 Travel	\$1,250.00	\$1,250.00	\$3,000.00	Travel, Conferences	10 Professional Development
7	5223 Board District #3 Travel	\$3,363.60	\$3,500.00	\$6,000.00	Travel, Conferences	10 Professional Development
8	5224 Board District #4 Travel	\$1,250.00	\$1,250.00	\$3,000.00	Travel, Conferences	10 Professional Development
9	5225 Board District #5 Travel	\$1,059.10	\$1,250.00	\$3,000.00	Travel, Conferences	10 Professional Development
10	5226 Board District #6 Travel	\$1,249.25	\$1,250.00	\$3,000.00	Travel, Conferences	10 Professional Development
11	5227 Board District #7 Travel	\$1,250.00	\$1,250.00	\$3,000.00	Travel, Conferences	10 Professional Development
12	5310 Memberships and Dues	\$4,618.00	\$4,618.00	\$4,700.00	Memberships	10 Routine Operational Cost
<i>Totals:</i>		\$163,876.52	\$165,618.00	\$131,850.00		

Long Justifications:

- 1 Health Insurance for Board Members
- 2 Refreshments, coffee and supplies for Board meetings, holiday goodies.
- 3 Facilitator/Consultant for Board Retreat.
- 4
- 5 Travel, Conferences.
- 6 Travel, Conferences.
- 7 Travel, Conferences.
- 8 Travel, Conferences.
- 9 Travel, Conferences.
- 10 Travel, Conferences.
- 11 Travel, Conferences.
- 12 Memberships in Association of Community College Trustees and Inland Valley Trustee and CEO Association.

Actual Grand Total: \$163,876.52
Budgeted Grand Total: \$165,618.00

Requesting Grand Total: \$131,850.00