IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROC	GRAM/DEPARTMENT Expromic Conver Imp Comprehensive Program Review	and Workforce	Development	1	ACADEMIC	YR. 2013 - 2	014
_	Comprehensive Program Review	Annual Asse	ssment 9		Request for Re	esources (check a	ll that apply)
	analyze your Program Review data as well as needed. All changes to area needs and su						gram Review
are con Dean/	r program is scheduled for a Comprehensive mpleting the annual Program Review Assess VP. If your needs have changed as a result of	sment only and have no of your annual assessme	changes to area need	ls, sign be	low and submit	this form to appr	ropriate
Resou	rces form(s) and submit to appropriate Dean	/VP.	Shu		Duc	03/15/	2013
Signat	ure of Program Chair/Director	Date	Signature of Area D	Dean			Date
Signat	are of Area Vice President	3.19.13 Date	<u> 1988 14: 80 3</u>				- 100 D

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms

2013-14 Program Review ORG Report Printed on 3/14/2013



Imperial Valley College

Program Review

Org: 367, Description: Driver	Improvement Training			3 8 4		16
Acct Description	Fund Description	Actual (11-12) B	udgeted (11-12)	Requesting	Justification I	Prio
1330 Adjunct Faculty Salaries	17314 Driver Improvement Progra	\$0.00	\$2,800.00	\$7,000.00	Instructor salary (estimated amount depending on r	10
2399 Overtime and Extra Pay	17314 Driver Improvement Progra	\$0.00	\$2,500.00	\$2,500.00	Overtime Salary (estimated amount depending on re	10
3310 FICA-Certificated	17314 Driver Improvement Progra	\$0.00	\$174.00	\$434.00	FICA-Certificated (estimated amount depending on 1	10
3320 FICA-Classified	17314 Driver Improvement Progra	\$0.00	\$155.00	\$155.00	FICA-Classified (estimated amount depending on rev	10
3330 Medicare-Certificated	17314 Driver Improvement Progra	\$0.00	\$46.00	\$102.00	Medicare-Certificated (estimated amount depending	10
3340 Medicare-Classified	17314 Driver Improvement Progra	\$0.00	\$36.00	\$36.00	Medicare-Classified (estimated amount depending c	10
3510 SUI - Certificated	17314 Driver Improvement Progra	\$0.00	\$30.00	\$113.00	SUI-Certificated (estimated amount depending on re	10
3520 SUI - Classified	17314 Driver Improvement Progra	\$0.00	\$18.00	\$40.00	SUI-Classified	10
3610 Workers' Comp - Certificated	17314 Driver Improvement Progra	\$0.00	\$21.00	\$47.00	Wokers' Comp-Certificated (estimated amount depe	10
3620 Workers' Comp - Classified	17314 Driver Improvement Progra	\$0.00	\$15.00	\$17.00	Workers' Comp-Classifed(estimated amount depend	10
4320 Instructional Supplies and Mat	17314 Driver Improvement Progra	\$0.00	\$0.00	\$1,000.00	Instructional supplies (estimated amount depending	10
4460 Office Supplies	17314 Driver Improvement Progra	\$0.00	\$400.00	\$500.00	Office Supplies (estimated amount depending on rev	10
5860 Postage	17314 Driver Improvement Progra	\$0.00	\$70.00	\$56.00	Postage (estimated amount depending on revenue)	10
	Totals:	\$0.00	\$6,265.00	\$12,000.00		

Actual Grand Total: \$0.00

Budgeted Grand Total: \$6,265.00

Requesting Grand Total: \$12,000.00

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